

MAT00 MAINE MARITIME ACADEMY
370 MAINE MARITIME ACADEMY
0035 MARITIME ACADEMY - OPERATIONS

Account: 01075A003501 ME MARITIME ACADEMY

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	8,204,025	8,467,428	8,611,706	8,611,706	0	0	8,611,706	8,611,706
	SUB TOTAL	8,204,025	8,467,428	8,611,706	8,611,706	0	0	8,611,706	8,611,706
	TOTAL	8,204,025	8,467,428	8,611,706	8,611,706	0	0	8,611,706	8,611,706

MAT00 MAINE MARITIME ACADEMY
 370 MAINE MARITIME ACADEMY
 0035 MARITIME ACADEMY - OPERATIONS

Account: 02075A003510 MAINE MARITIME ACADEMY

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	0	414,964	0	0	0	0	0	0
	SUB TOTAL	0	414,964	0	0	0	0	0	0
	TOTAL	0	414,964	0	0	0	0	0	0